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Message Text

UNCLASSIFIED

PAGE 01 OSLO 00649 141410Z

15
ACTION EUR-12

INFO OCT-01 ISO-00 EB-07 /020 W
---------- 033823
R 141107Z FEB 75
FM AMEMBASSY OSLO
TO SECSTATE WASHDC 9304
USDOC WASHDC
INFO AMEMBASSY COPENHAGEN
AMEMBASSY HELSINKI
AMEMBASSY STOCKHOLM

UNCLAS OSLO 0649

E.O. 11652: N/A
TAGS: BEXP, NO
SUBJ: FY 77 CCP NORWAY-PRELIMINARY BUDGET ESTIMATES

REF: STATE A-9016, 12/6/74

FOR EUR/RPE; USDOC FOR OIM; STOCKHOLM FOR TRADE CENTER

1. PRELIMINARY BUDGET ESTIMATES (PERSONNEL AND FINAN-
CIAL) FOR FY 77 CCP FOR NORWAY FOLLOW. PROGRAM BASED
ON SIX PRODUCT PROMOTION CAMPAIGNS (ONE PRIMARY STAGE,
FIVE SECONDARY). EMBASSY EXPECTS TO SUBMIT NARRATIVE
OF CAMPAIGN ACTIVITIES AND DETAILED RESOURCES ALLOCATIONS
DURING WEEK OF FEBRUARY 17.

2. PERSONNEL RESOURCES AVAILABLE: ECONOMIC COUNSELOR
(0-3) -27 PERCENT; COMMERCIAL ATTACHE (0-5) -75 PERCENT;
ECONOMIC COMMERCIAL OFFICER (0-6 OR 7) -36 PERCENT; ECONOMIC
SPECIALIST
(L-1)- 50 PERCENT; AGRICULTURAL SPECIALIST (L-1) -100 PERCENT;
COMMERCIAL SPECIALIST (L-1) -100 PERCENT; MARKET ANALYST (L-2
OR 3) -100 PERCENT; COMMERCIAL ASSISTANT (L-3 OR 4) -100 PERCENT;
CLERK/TYPIST (L-6-100 PERCENT.

3. PERSONNEL RESOURCES (MAN DAYS) REQUIRED: (A) CAM-
PAIGN ACTIVITIES: FSO -110; FSL/P -103; FSL/C-65.
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(B) NON-CAMPAIGN ACTIVITIES: FSO-169; FSL/P-667; FSL/C-

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667; FSL/C-375. (C) TOTALS: FSO-279; FSL/P-770;
FSL/C-440.

4. FINANCIAL RESOURCES (US DOLLARS) REQUIRED: (A) CAMPAIGN ACTIVITIES: TRAVEL -2350; REPRESENTATION -1200; PRINTING/MAILING -1800; CONTRACT SERVIVNS-650. (B) NON-CAMPAIGN ACTIVITIES: TRAVEL -1150; REPRESENTATION-800; PRINTING/MAILING-2400; CONTRACT SERVICES- 2350. (C) TOTALS TRAVEL -3450; REPRESENTATION-2000; PRINTING/MAILING -4200; CONTRACT SERVICES-3000. (D) TOTAL CAMPAIGN -6000. (E) TOTAL NON-CAMPAIGN-6700. (F) GRAND TOTAL -12700;.
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Message Attributes

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Disposition Event:
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